

# SUTTON BIA

## 2018 BUDGET

<b>Revenue</b>				
	Member Levy		\$ 10,000.00	
	Associate Membership		\$ 500.00	
	Spring Fling Vender Fees		\$ 500.00	
	Festival on High Vender Fees		\$ 500.00	
	Festival on High Grant		\$ 7,500.00	
	BIA Trust Account		\$ 4,900.00	
	KIN Donation to the Fountain		\$ 2,000.00	
<b>Total Revenue</b>				\$ 25,900.00
<b>Expenses</b>				
	Miscellaneous		\$ 500.00	
	Street Beautification	(3hp fountain)	\$ 10,500.00	
	Marketing		\$ 5,000.00	
	Directors Insurance		\$ 1,000.00	
	Financial Audit		\$ 250.00	
	Professional Memberships		\$ 500.00	
	Capital Improvements			
<b>Events</b>				
	Spring Breakout Sale		\$ 1,000.00	
	Festival on High		\$ 15,000.00	
	Halloween Haunt			
	Christmas Festival			
<b>Total Expenses</b>				\$ 33,750.00
<b>Surplus/(Shortfall) to be obtained from the General Account Savings</b>				<b>-\$ 7,850.00</b>