

## Mayoral Direction No. MDR-2025-001

April 16, 2025

## Direction to Municipal Employees to prepare the 2026 Mayoral Budget

Pursuant to the powers extended to the Head of Council under Sections 284.3 and 284.16 of the Municipal Act, 2001, I, Margaret Quirk, Mayor of the Town of Georgina, hereby direct the Deputy Chief Administrative Officer / Treasurer as follows:

- 1. To prepare a proposed 2026 Operating Budget, Capital Budget and Ten-Year Capital Plan and Estimated Reserve Fund Summary that aligns with the 2023-2027 Corporate Strategic Plan, asset management plans, and with consultation with the public and members of Council; and
- 2. That a report on the 2026 proposed budget be released by addendum on November 4, 2025 for the November 5, 2025 Council meeting; and
- 3. That the 2026 proposed budget be available on the Town's website and printed copies be made available at Georgina Public Library branches on November 4, 2025.

This Direction takes effect on April 16, 2025.

Vink

Margaret Quirk

Mayor