



GEORGINA



2025 BUDGET PUBLIC INFORMATION SESSION

September 12, 2024



GEORGINA

MAYOR AND COUNCIL

Mayor

Margaret Quirk

Regional
Councillor

Naomi Davison

Ward 1
Councillor

Charlene Biggerstaff

Ward 2
Councillor

Dan Fellini

Ward 3
Councillor

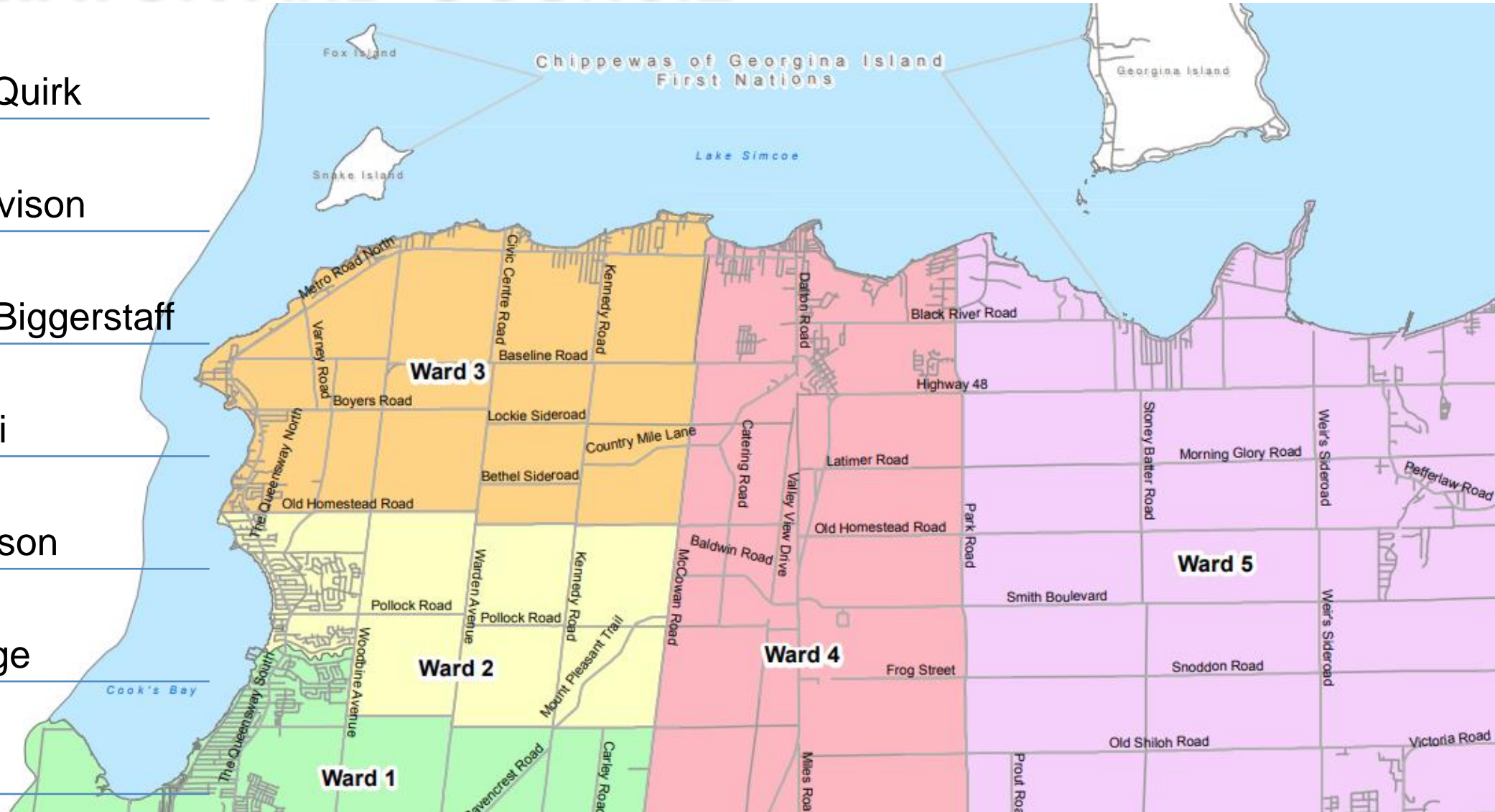
Dave Neeson

Ward 4
Councillor

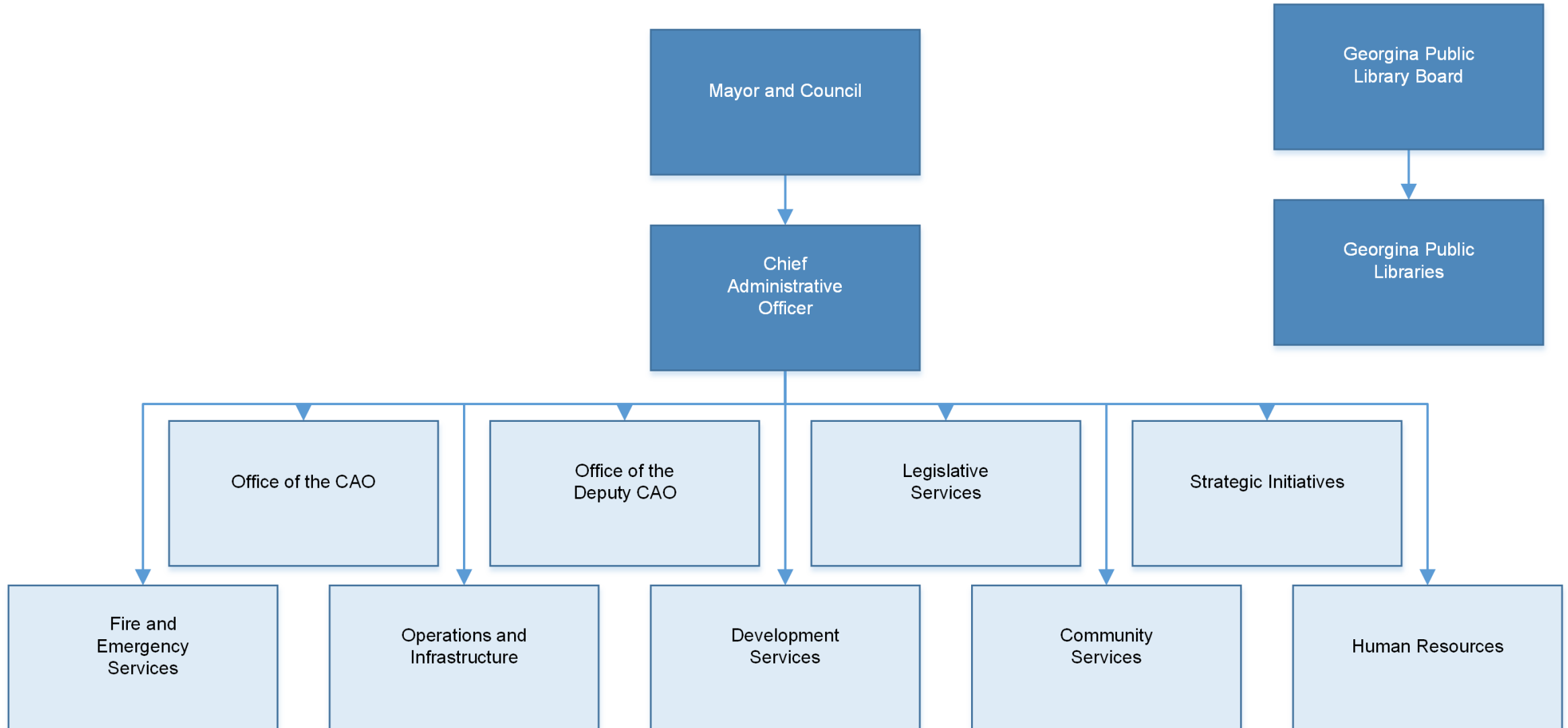
Dale Genge

Ward 5
Councillor

Lee Dale



ORGANIZATIONAL STRUCTURE





WHAT WE VALUE

Values

Respect: We are empathetic, fair, welcoming and inclusive.

Excellence: We strive to go the extra mile.

Communication: We actively listen and are responsive to what we hear.

Teamwork: We achieve our goals together.

Accountability: We are transparent and take responsibility for our actions and decisions.

Resilience: We can adapt to whatever comes our way.

Vision

To be the most progressive, inclusive, vibrant
and growing community on
Lake Simcoe, with a balance of rural and urban
character.

Mission

To promote a high quality of life for our
community through the delivery of exceptional
services, inclusive engagement and a
commitment to support a thriving economy
and sustainable environment.



WHAT WE DO

Local roads

Sidewalks

Snow removal
on local roads
and sidewalks

Curbside
waste pick-up

By-law
enforcement

Animal
services

Licensing and
permits

Fire and
rescue
services

Parks

Community
centres

Libraries

Crossing
guards

Water
transmission
and
distribution

Wastewater
collection and
transmission

Stormwater
management

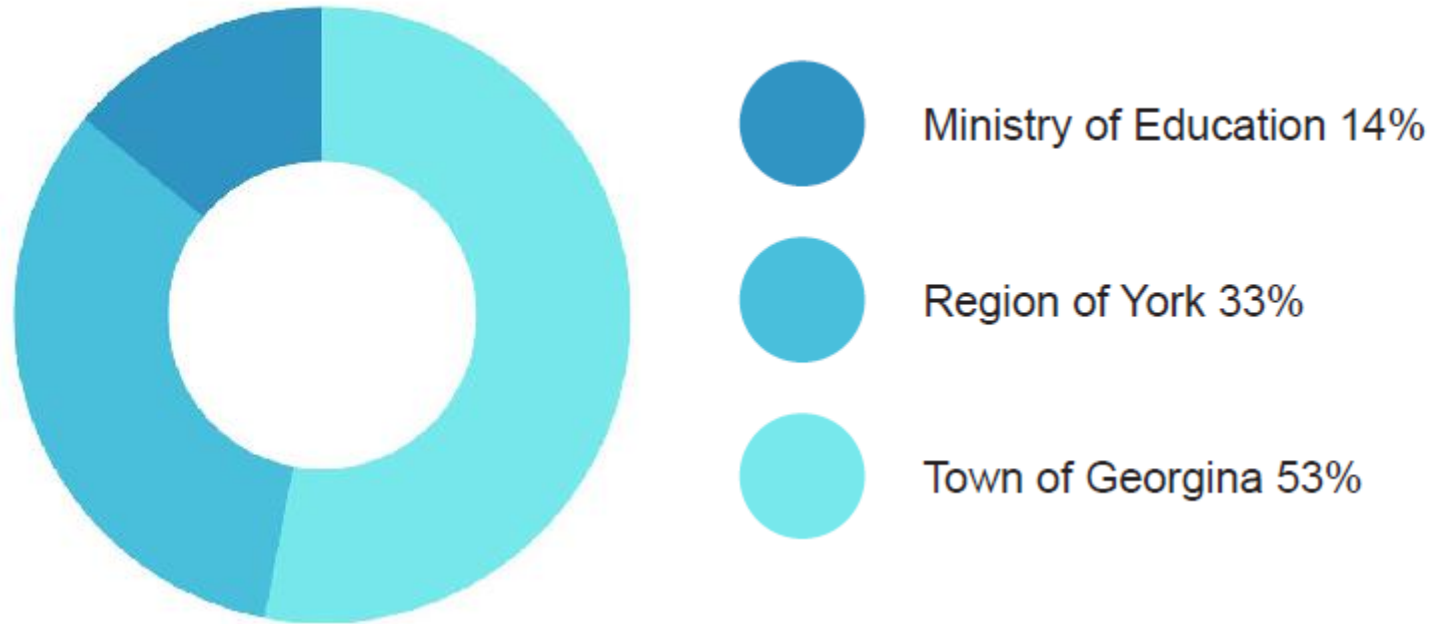
Tree and plant
maintenance
along local
roads



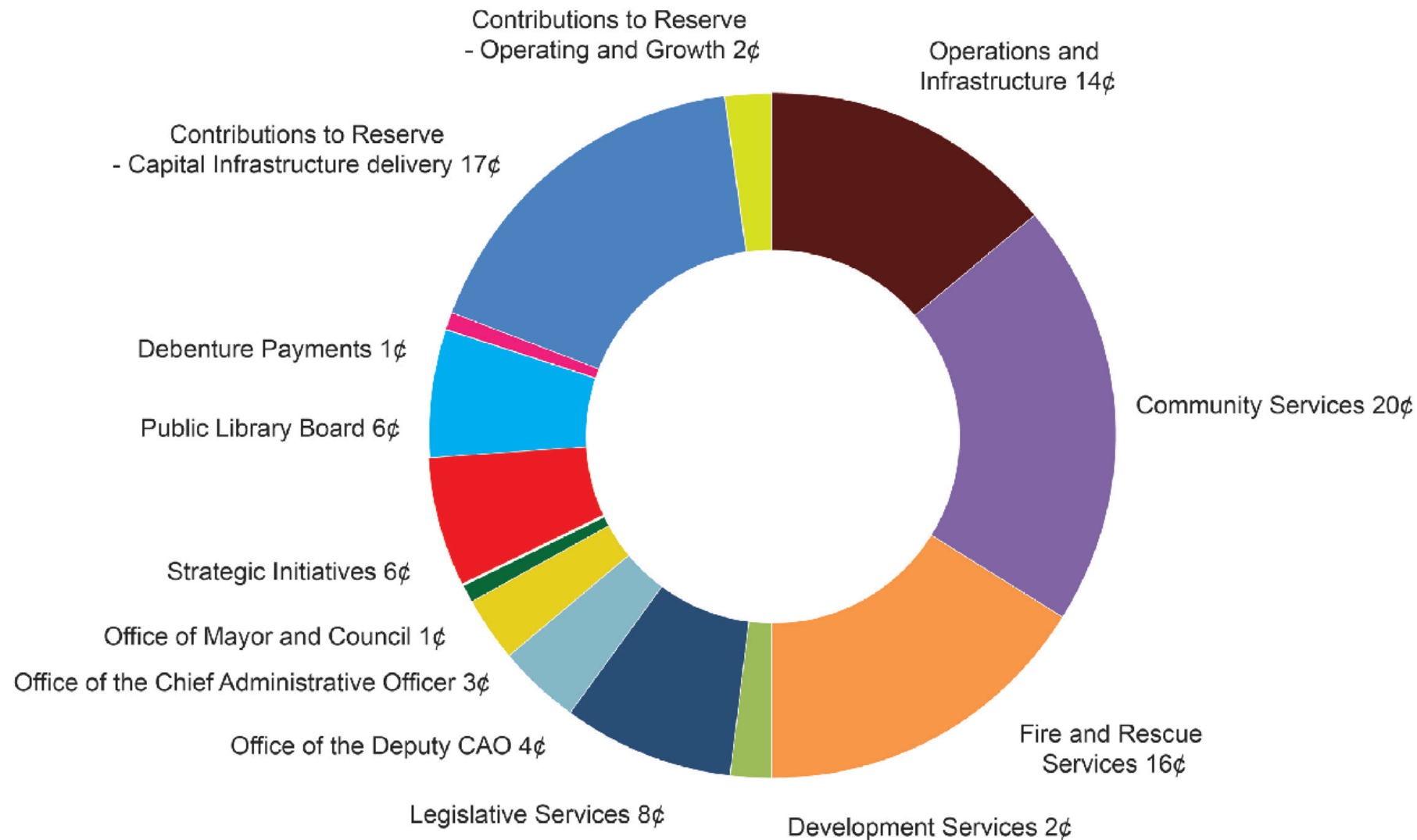
WHAT WE DO: QUICK FACTS



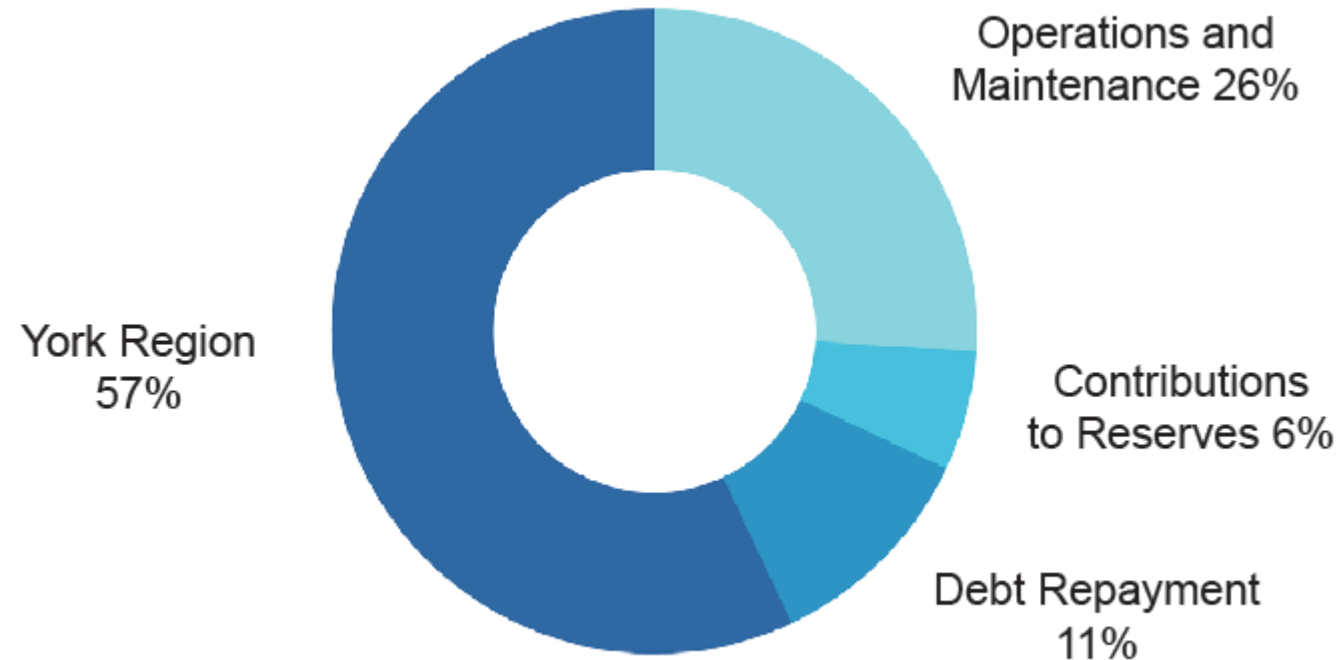
WHERE YOUR TAX DOLLARS GO



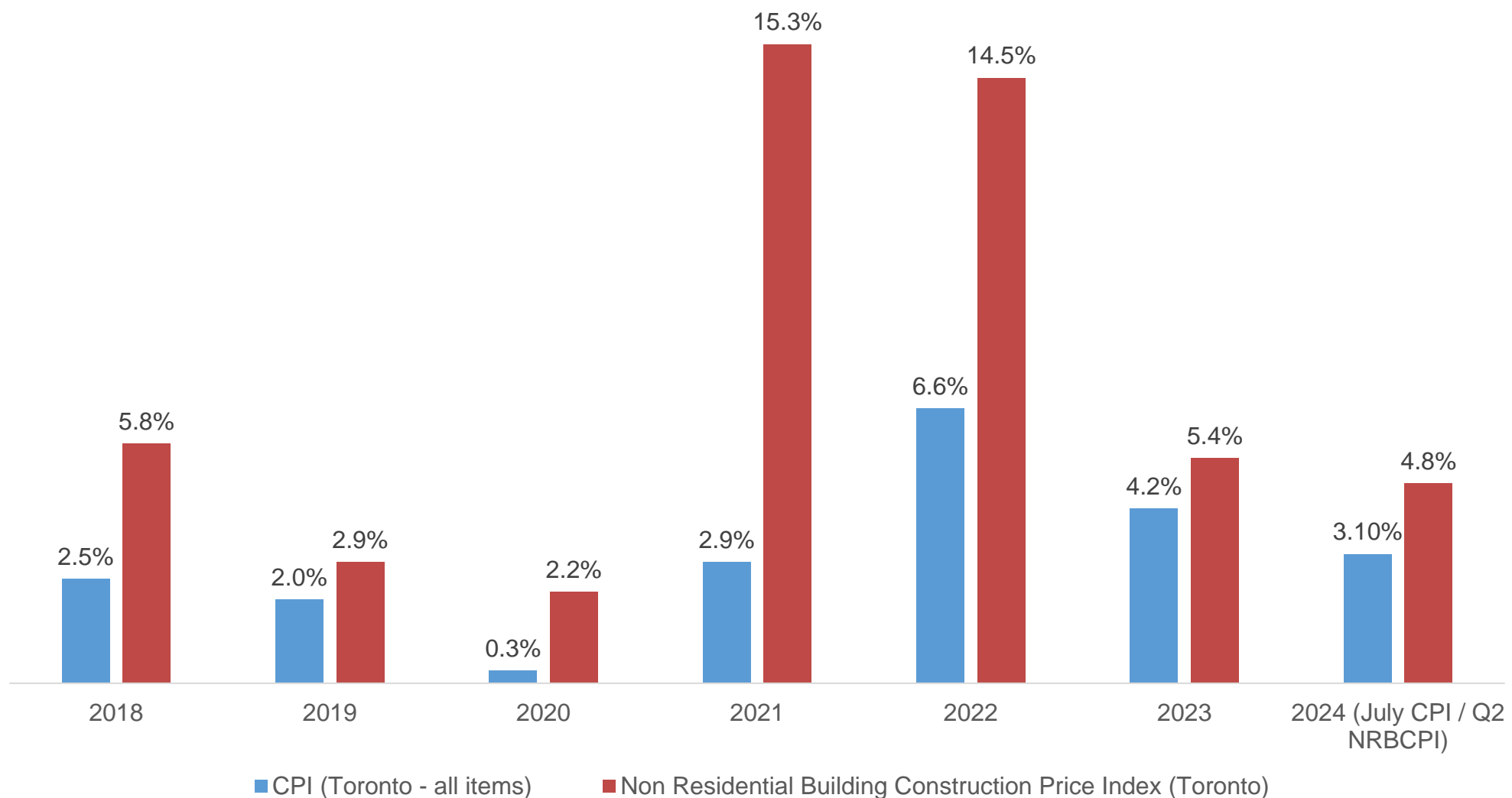
How YOUR TAX DOLLAR IS SPENT



WHERE YOUR WATER AND WASTEWATER DOLLARS ARE SPENT



ECONOMIC SCAN UPDATE: INFLATION



2023-2027 STRATEGIC PLAN

Delivering Service Excellence

1. Commit to citizen-centric service delivery
2. Support employee engagement, development and well-being
3. Ensure continued financial sustainability and accountability
4. Build a future-focused, results-driven organization
5. Proactively manage infrastructure and assets to ensure service continuity

Ensuring Balanced Growth

1. Promote and ensure responsible growth and long-term planning
2. Support a diversity of housing types in Georgina
3. Improve physical and communications infrastructure

Diversifying Our Local Economy

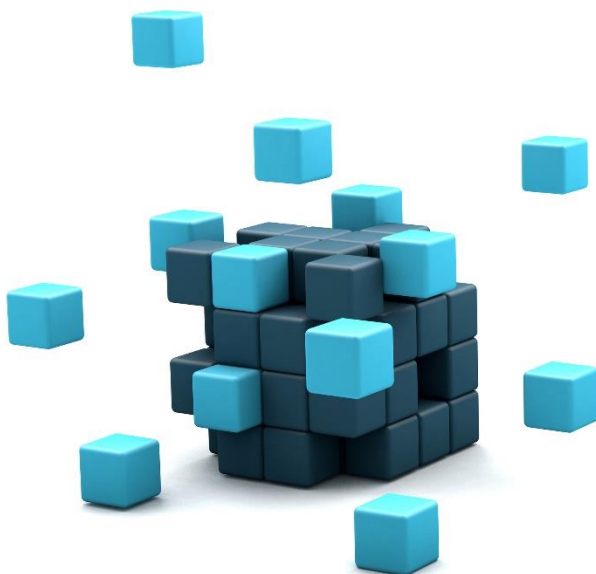
1. Support investment attraction, job creation, business retention and expansion, including within our agricultural sector
2. Continue to support Georgina's tourism sector as an economic driver

Creating a Vibrant, Healthy and Safe Community for All

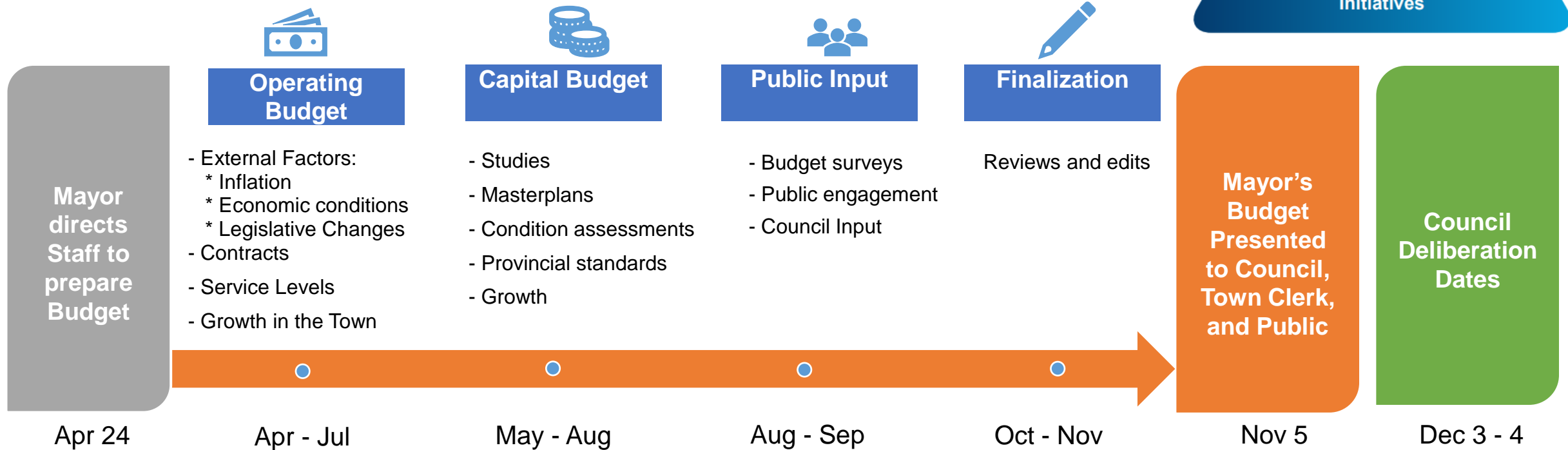
1. Ensure an ongoing commitment to Truth and Reconciliation and strengthening relations with the Chippewas of Georgina Island First Nation
2. Support a safe, healthy and inclusive community
3. Continue to invest in community amenities and spaces

Advancing Environmental Sustainability

1. Celebrate and respect Georgina's natural environment, including Lake Simcoe
2. Support Georgina's resilience through environmental sustainability and climate mitigation and adaptation

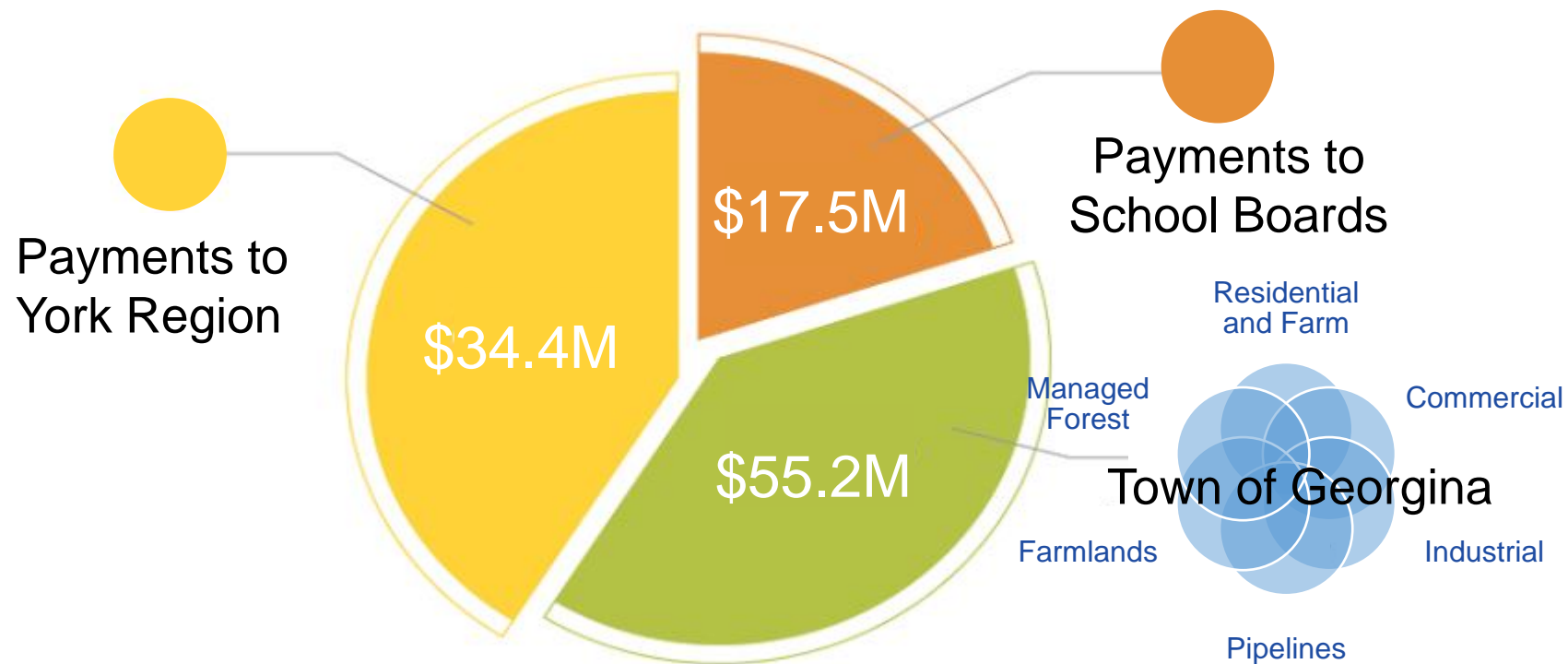


BUDGET PROCESS



How PROPERTY TAXES ARE CALCULATED

How do we arrive at a tax rate?



Total assessed property values in the Town of Georgina
\$9,272,026,798

HOW PROPERTY TAXES ARE CALCULATED

The budget drives how much money needs to be raised.
If the average residential assessment was to increase the tax rate would drop assuming the budget stayed the same.

Assessed value \$400,000



$$\text{X } 1\% = \$4,000 \text{ per year in taxes}$$

If the average assessed value went to \$500,000 and the budget didn't change.

Assessed value \$500,000



$$\text{X } 0.8\% = \$4,000 \text{ per year in taxes}$$

GET ENGAGED IN THE TOWN'S BUDGET

We want to hear from you how you would like your tax dollars invested when it comes to municipal programs and services.

Ways to get involved:

- ✓ Today's public information session
- ✓ Fill out a survey online
- ✓ Fill out a hard copy of the survey available at the following locations:
 - Civic Centre
 - The Link
 - Public Libraries: MURC, GIP, Sutton, and Pefferlaw
 - Staff outreach at the Farmers Market in Sutton, Movie Night at Pefferlaw, and MURC programming
- ✓ Send an email to: budget@georgina.ca

