

# SUTTON BIA

## 2020 PROPOSED BUDGET

### Revenue

Member Levy	\$ 10,000.00
Associate Membership	\$ 500.00
Festival on High Vender Fees 25 @ \$ 50.00	\$ 2,500.00
Festival on High Grant	\$ 3,500.00

**Total Revenue** \$ 16,500.00

### Expenses

Miscellaneous AGM \$300.00 Bank \$ 36.00	\$ 1,000.00
Street Beautification	\$ 2,500.00
Marketing	\$ 3,500.00
Education / New Initiatives	\$ 1,500.00
Professional Memberships	\$ 250.00

### Events

Festival on High	\$ 7,000.00
Christmas Festival	\$ 75.00

**Total Expenses** \$ 15,825.00

**Surplus/(Shortfall)** \$ 675.00