

# JACKSON'S POINT VILLAGE BIA

## 2023 PROPOSED BUDGET

### Revenue

Additional Grants*	\$ 5,000.00
Event Revenue*	\$ 2,500.00
Sponsorships*	\$ 1,500.00
Associate Membership	\$ -
Tax Levy	\$ 6,848.00
Red Barn Concert Sponsorship	\$ 500.00

\*predicted revenue

<b>Total Revenue</b>	<b>\$ 16,348.00</b>
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### Expenses

Social Media/Marketing	\$ 3,000.00
Painted Perch Expenses	\$ 10,000.00
Event Expenses	\$ 2,500.00
Red Barn Concert Sponsorship	\$ 500.00
Storage Fees	\$ 1,500.00
OBIAA Membership	\$ 250.00

<b>Total Expenses</b>	<b>\$ 17,750.00</b>
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