

SUTTON BIA 2021 PROPOSED BUDGET

Revenue

Grant Application for the Bench	\$	750.00
Member Levy	\$	-
Associate Membership	\$	-
Festival on High Vender Fees	\$	-
Festival on High Grant	\$	-

Total Revenue		<u>\$</u>	750.00
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Expenses

Miscellaneous	\$	100.00
Street Beautification	\$	2,500.00
Fountain Installation & Removal	\$	500.00
Marketing	\$	2,500.00
Education / New Initiatives		
Professional Memberships	\$	250.00

Events

Festival on High		
Christmas Festival	\$	75.00

Total Expenses		<u>\$</u>	5,925.00
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Surplus/(Shortfall)		<u><u>-\$</u></u>	<u>5,175.00</u>
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